

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Little Rock

State: AR

PJ's Total HOME Allocation Received: \$16,843,108

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 3				
% of Funds Committed	96.79 %	96.51 %	2	93.41 %	83	81	
% of Funds Disbursed	86.67 %	89.86 %	3	84.68 %	53	51	
Leveraging Ratio for Rental Activities	1.16	1.2	2	4.72	15	19	
% of Completed Rental Disbursements to All Rental Commitments***	99.30 %	99.50 %	3	80.76 %	68	58	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.17 %	84.71 %	3	68.18 %	71	67	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.75 %	62.42 %	2	80.32 %	38	39	
% of 0-30% AMI Renters to All Renters***	44.77 %	31.00 %	2	45.16 %	51	48	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	90.79 %	70.06 %	2	95.04 %	17	17	
Overall Ranking:			In State: 2 / 3	Nationally:	45	48	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,105	\$9,489		\$26,037	239 Units	31.60 %	
Homebuyer Unit	\$36,123	\$16,603		\$14,755	302 Units	39.90 %	
Homeowner-Rehab Unit	\$18,195	\$20,172		\$20,487	216 Units	28.50 %	
TBRA Unit	\$0	\$0		\$3,225	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Little Rock AR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$28,498	\$78,390	\$27,617
State:*	\$116,853	\$64,863	\$31,419
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	37.3	2.0	2.8	0.0	Single/Non-Elderly:	99.5	82.8	59.3	0.0
Black/African American:	62.7	97.4	96.8	0.0	Elderly:	0.0	2.3	18.5	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	6.3	6.9	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	8.6	15.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.5	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.5	0.0					
ETHNICITY:									
Hispanic	0.0	0.7	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	87.6	26.2	45.4	0.0	Section 8:	30.9	0.0 [#]		
2 Persons:	7.4	30.1	20.4	0.0	HOME TBRA:	0.0			
3 Persons:	3.2	20.9	14.8	0.0	Other:	7.4			
4 Persons:	0.9	12.6	9.3	0.0	No Assistance:	61.8			
5 Persons:	0.5	7.9	6.5	0.0					
6 Persons:	0.5	1.0	2.3	0.0					
7 Persons:	0.0	0.7	0.9	0.0					
8 or more Persons:	0.0	0.7	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				9

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

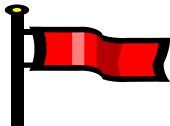
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Little Rock State: AR Group Rank: 45
 State Rank: 2 / 3 PJs (Percentile)
 Overall Rank: 48
 Summary: 1 / Of the 5 Indicators are Red Flags (Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	99.3	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	80.17	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	90.79	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.2	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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